

13-853 Office of Environmental Assessment

The Office of Environmental Assessment improves the environment through effective planning, evaluation, and monitoring of the environment. The Office of Environmental Assessment has only one program, Environmental Assessment. Therefore the mission and goals of the Office of Environmental Assessment are the same as those listed for the Office of Environmental Assessment Program in the program description that follows.

BUDGET SUMMARY

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	93,420	1,170,000	1,170,000	700,000	780,367	(389,633)
Fees & Self-gen. Revenues	40,666	170,000	170,000	100,000	100,000	(70,000)
Statutory Dedications	10,604,681	16,008,127	16,008,127	17,037,775	17,291,989	1,283,862
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	6,010,822	7,801,220	7,801,220	7,608,620	9,158,720	1,357,500
TOTAL MEANS OF FINANCING	\$16,749,589	\$25,149,347	\$25,149,347	\$25,446,395	\$27,331,076	\$2,181,729
EXPENDITURES & REQUEST:						
Environmental Assessment	\$16,749,589	\$25,149,347	\$25,149,347	\$25,446,395	\$27,331,076	\$2,181,729
TOTAL EXPENDITURES AND REQUEST	\$16,749,589	\$25,149,347	\$25,149,347	\$25,446,395	\$27,331,076	\$2,181,729
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	270	269	269	269	255	(14)
Unclassified	1	1	1	1	1	0
TOTAL	271	270	270	270	256	(14)

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Statutory Dedications	\$735,030
Total	\$735,030